

Budget Panel Rolling Work Programme

2012/2013

Committee Membership

Chair Councillor Jagtar Dhindsa
Vice-Chair Councillor Steve Rackett
Councillors Jeanette Aron, George Derbyshire, Sue Greenslade, Peter Jeffree, Asif Khan, Rabi Martins, Peter Taylor

Date of Meeting	Item for agenda	Officer
12 June 2012	Business rates retention	Head of Strategic Finance
	Local Council Tax Support Scheme	Head of Revenues and Benefits
	Work Programme	Committee and Scrutiny Officer
11 September 2012	Training/Presentation: Review of the Corporate Recharge System	
	Localisation of Council Tax Support	Head of Strategic Finance
	Income Policy Review	Head of Strategic Finance
	Summary of Financial Outturn 2011/12	Head of Strategic Finance
	Finance Digest 2012/2013: Period 4 (end of July)	Head of Strategic Finance
23 October 2012	Training/Presentation: Understanding Budgets	Deferred to the next meeting
	Medium Term Financial Strategy 2012/2017	Head of Strategic Finance
	Localisation of Council Tax Support – Update of Consultation	Partnerships and Performance Section Head
	Finance Digest 2012/2013: Period 6 (end of September)	Head of Strategic Finance

26 February 2013

Date of Meeting	Item for agenda	Officer
27 November 2012	Training/Presentation: Understanding Budgets	
	Review of Controlled Parking Zone Reserves	Head of Strategic Finance and Head of Planning
	Budget Update	Head of Strategic Finance
	Shared Services Review	Head of Strategic Finance
	Finance Digest 2012/2013: Period 7 (end of October)	Head of Strategic Finance
16 January 2013	Draft Revenue and Capital Estimates 2013/2016	Head of Strategic Finance
12 February 2013	Meeting moved to March	
11 March 2013	Property Services Update	Head of Legal and Property Services
	Finance Digest	Head of Strategic Finance
	Work Programme	Committee and Scrutiny Officer
	Annual Report	Committee and Scrutiny Officer

Budget Panel 2013/14

Tuesday 11 June 2013

Tuesday 10 September 2013

Tuesday 29 October 2013

Tuesday 26 November 2013

Wednesday 15 January 2014

Wednesday 26 February 2013